**D5. Summary of Project Direct Cost**

*\*\*\*Delete all italic text\*\*\**

***Using the below template, not exceeding one A4 page,*** *provide a Summary of the Project Direct Cost over all funding years.*

*When complete save the table as a PDF and upload it into RMS. The uploaded PDF must:*

* ***Use the same row and column headings and no others***
* *Ensure that the text is readable; size 12 font is recommended.*
* *These figures should reconcile with the cash contribution columns in the budget table, Question D1 – Project Cost, minus any cash contributions for indirect costs.*

*Note:*

* *Column 7: Calculate and insert the total cash for direct costs* ***as one figure per year****, i.e. this is the sum of all contributions from the ARC, the Administering Organisation, Other Eligible Organisations, Partner Organisations and Other Organisations.*
* *Column 8: Total contribution requested from the ARC* ***as a percentage of the total cash cost****, i.e. the ratio of column 2 and column 7 expressed as a percentage. This figure will show you if the ARC funding requested is more than 75 per cent of the total direct (cash) cost of the research infrastructure (section 3.2 of the Grant Guidelines).*

*Template with example data:*

*\*Delete the rows for Years 2-5 and the Total if the application has a duration of one year.*

**Summary of Direct Project Cost**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **1.Year**  | **2.Total Contribution sought from ARC $** | **3.Total cash for direct costs: Administering Organisation $** | **4.Total cash for direct costs: all Other Eligible Organisations $** | **5.Total cash for direct costs: all Partner Organisations $** | **6.Total cash for direct costs: all Other Organisations $** | **7.Total cash for direct costs. Sum of all items sought $** | **8.Total contribution sought from ARC as percentage of total cash cost of all items %** |
| Year 1 | 600,000 | 100,000 | 100,000 | 100,000 | 100,000 | 1,000,000 | 60% |
| Year 2\* | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Year 3\* | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Year 4\* | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Year 5\* | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Total\* | 600,000 | 100,000 | 100,000 | 100,000 | 100,000 | 1,000,000 | 60% |