**Part E - Project Cost**

**E1. What is the proposed budget for your project?**

*(There are rules around what funds can be requested from the ARC. You must adhere to the scheme specific requirements listed in the grant guidelines. Refer to the Instructions to Applicants for detailed instructions on how to fill out the budget section.)*

***ECU Research Services Note:*** *Only line items with a noted dollar amount in the budget table (in ARC RMS portal) will appear in the printed final version of the application. Line items left blank/without a dollar value for a particular year will not appear*.

**Renumerated Participants**

|  |  |  |
| --- | --- | --- |
| Candidate name  *(auto-populated)* | Future Fellowship  *(auto-populated)* | Level # from year 1 annually for # years.  *(to be selected from dropdown)* |

Total requested budget: $(*amount auto-populated)*

**Year 1**

|  |  |  |
| --- | --- | --- |
| **Description** | **ARC** | **Admin Org** |
| **Cash** | **Cash** |
| Total | 198,166 | 32,428 |
| Personnel | 177,426 | 32,428 |
| Dr *Chief Investigator* (Future Fellowship) | 160,705 | 2,428 |
| Research Assistant | 16,721 | 3,217 |
| HDR (Higher Degree by Research Stipend) |  | 30,000 |
| Field Research | 11,720 |  |
| South Australia, Tasmania, and Western Australia 24 days | 11,720 |  |
| Equipment | 2,000 |  |
| VDAS-F versatile data acquisition system | 2,000 |  |
| Other | 7,020 |  |
| Transcription services | 7,020 |  |

**Year 2**

|  |  |  |
| --- | --- | --- |
| **Description** | **ARC** | **Admin Org** |
| **Cash** | **Cash** |
| Total | 185,906 | 32,428 |
| Personnel | 178,906 | 32,428 |
| Dr *Chief Investigator* (Future Fellowship) | 160,705 | 2,428 |
| Research Assistant | 18,201 | 3,502 |
| HDR (Higher Degree by Research Stipend) |  | 30,000 |
| Equipment | 4,000 |  |
| Solvents and gas for metal 3D printing | 4,000 |  |
| Maintenance | 3,000 |  |
| Maintaining 3D printers and test rigs | 3,000 |  |

**Year 3**

|  |  |  |
| --- | --- | --- |
| **Description** | **ARC** | **Admin Org** |
| **Cash** | **Cash** |
| Total | 189,422 | 32,428 |
| Personnel | 181,292 | 32,428 |
| Dr *Chief Investigator* (Future Fellowship) | 160,705 | 2,428 |
| Research Assistant | 20,587 | 3,961 |
| HDR (Higher Degree by Research Stipend) |  | 30,000 |
| Travel | 4,480 |  |
| Canada Conference for one person (FF) | 4,480 |  |
| Maintenance | 3,000 |  |
| Maintaining 3D printers and test rigs | 3,000 |  |
| Other | 650 |  |
| Canada conference registration fee | 650 |  |

**Year 4**

|  |  |  |
| --- | --- | --- |
| **Description** | **ARC** | **Admin Org** |
| **Cash** | **Cash** |
| Total | 198,960 | 32,428 |
| Personnel | 184,584 | 32,428 |
| Dr *Chief Investigator* (Future Fellowship) | 160,705 | 2,428 |
| Research Assistant | 23,879 | 4,595 |
| HDR (Higher Degree by Research Stipend) |  | 30,000 |
| Travel | 7,126 |  |
| Ireland Conference for two people (FF and HDR) | 7,126 |  |
| Maintenance | 3,000 |  |
| Maintaining 3D printers and test rigs | 3,000 |  |
| Other | 4,250 |  |
| Open Access journal publication fee | 3,600 |  |
| Ireland conference registration fee | 650 |  |