**Part D - Project Cost**

**D1. What is the proposed budget for your project?**

*(There are rules around what funds can be requested from the ARC. You must adhere to the scheme specific requirements. Refer to the* ***Instructions to Applicants*** *for detailed instructions on what you can and cannot include and how to fill out the budget section.)*

*Do not include GST in your costs.*

***Note:*** *Only line items with a noted dollar amount in the budget table (in ARC RMS portal) will appear in the printed final version of the application. Line items left blank/without a dollar value for a particular year will not appear*.

Total requested budget: $(*amount auto-populated)*

**Year 1**

|  |  |  |
| --- | --- | --- |
| **Description**  | **ARC**  | **Admin Org**  |
| **Cash** | **Cash** |
| Total | 165,787 | 92,571 |
|  Personnel | 126,307 | 92,571 |
|  Dr *Chief Investigator* (Discovery Early Career Researcher Award) | 108,106 | 59,571 |
|  Research Assistant | 18,201 |  |
|  HDR (Higher Degree by Research Stipend) |  | 33,000 |
| Field Research | 11,720 |  |
|  Travel for data collection | 11,720 |  |
| Equipment |  |  |
| VDAS-F versatile data acquisition system | 2,000 |  |
| Other  | 7,020 |  |
|  Transcription services | 7,020 |  |

**Year 2**

|  |  |  |
| --- | --- | --- |
| **Description**  | **ARC**  | **Admin Org**  |
| **Cash** | **Cash** |
| Total | 134,827 | 95,771 |
|  Personnel | 124,827 | 95,771 |
|  Dr *Chief Investigator* (Discovery Early Career Researcher Award) | 108,106 | 62,771 |
|  Research Assistant | 16,721 |  |
|  PhD Stipend |  | 33,000 |
| Equipment |  |  |
|  Solvents and gas for metal 3D printing | 4,000 |  |
| Maintenance | 3,000 |  |
|  Maintaining 3D printers and test rigs | 3,000 |  |

**Year 3**

|  |  |  |
| --- | --- | --- |
| **Description**  | **ARC**  | **Admin Org**  |
| **Cash** | **Cash** |
| Total | 153,633 | 99,271 |
|  Personnel | 128,693 | 99,271 |
|  Dr *Chief Investigator* (Discovery Early Career Researcher Award) | 108,106 | 66,271 |
|  Research Assistant | 20,587 |  |
|  PhD Stipend |  | 33,000 |
| Travel | 4,480 |  |
|  Canada Conference for 1 person  | 5,960 |  |
| Maintenance | 3,000 |  |
|  Maintaining 3D printers and test rigs | 3,000 |  |
| Other | 4,250 |  |
|  Open Access journal publication fee | 3,600 |  |
|  International conference registration fee | 650 |  |