Financials (\$'000)	2003	2002	Edith Cowan University in Brief
Revenue			Edith Cowan University has more than 21,000 students and over
C'wealth Government Financial Assistance	86,099	91,646	1,700 FT/FFT staff, offering undergraduate and graduate degrees
WA Government Financial Assistance	6,654	8,911	from three metropolitan campuses and the South West (Bunbury)
Higher Education Contribution Scheme	49,704	47,484	campus which is 200 km to the south of Perth.
Postgraduate Education Loans Scheme	3,713	1,579	
Fees and Charges	42,238	38,710	The university is the second largest in Western Australia,
Superannuation (C'wealth Supplement)	3,749	3,172	educating about 27 percent of the state's university students.
Investment Income	745	1,665	In the 2003 academic year 5,366 students completed course
Royalties, Trademarks and Licences	4,843	6,160	requirements for graduation.
Consultancy and Contract Research	1,660	1,437	
Other	8,848	4,944	More than 350 courses are offered through the five faculties:
Total Revenue	208,253	205,708	Business & Public Management; Community Services, Education &
			Social Sciences; Communications & Creative Industries; Computing,
			Health & Science and Regional Professional Studies.
Expenditure			International enrolments exceed 3,600 students from 80 countries.
Academic Staff Salaries	49,881	48,654	In 2003 the University created the faculty of Communications &
Academic Staff Salary Related Expenses	16,860	18,288	Creative Industries, combining the WA Academy of Performing Arts
General Staff Salaries	47,781	43,858	with the school of Communications & Multimedia.
General Staff Salary Related Expenses	13,437	11,436	
Depreciation Expenses	12,326	10,285	Edith Cowan University has strong links with VET providers and
Other Expenses	58,992	57,988	endeavours to provide students with these awards pathways for entry
Total Expenditure	199,277	190,509	to the University. Many students entering the University with a VET
			Diploma level award or above, gain advanced standing into the
Income Tax Expense	51	6	University's awards.
Operating Profit After Income Tax	8,925	15,193	Explanation of abbreviations :
			Full-time Equivalent (FTE) is a measure of staff resources
			expressed in terms of the number of full-time staff who would be
			required in a full year to perform equivalent duties.
			Equivalent Full-time Student Unit (EFTSU) : one EFTSU
			represents the workload of a student undertaking a standard
			annual programme.
			Further information is available from:
			Dean Ward
			Manager, Strategic Information Services
			Policy and Planning Services
			Edith Course Heisensites Incordeline Commune

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2004 POCKET STATISTICS

Student Enrolments Student Load (EFTSU)	21,669 17,104
Course Completions 2003	5,366
Faculty Teaching Staff FTE	741
FT/FFT Staff FTE	1,550
Total Staff FTE	1,834
FT/FFT Staff Head Count	1,743
Revenue 2003	208.2m
Expenditure 2003	199.3m
Operating Result After Income Tax 2003	8.9m
Capital Expenditure 2003 (Net)	103.2m
Total Assets 2003	512.3m
Total University Land	134.7 Ha
Library Non-Serial Items	651,980
Library Serial Titles	19,279

Student Enrolments	2004	2003	2002	2001	2000	1999	Student Load (EFTSU)*	2004	2003	2002	2001	2000	1999	Staff (FTE)*	2004	2003	2002	2001	2000	1999
By Gender							By Faculty							Teaching Staff by Faculty						
Female	13,272	13,214	12,868	12,286	12,327	12,522	Business & Public Management	3,690	3,859	3,644	3,425	3,390	3,377	Business & Public Management	131	134	145	140	154	164
Male	8,397	8,497	8,331	7,643	7,477	7,462	Comm. Serv., Education & Social Sci.	5,374	5,186	5,192	4,902	4,872	5,053	Comm. Serv., Education & Social Sci	245	254	269 230	276	272	259
By Mode of Attendance							Communications, Health & Science Communications & Creative Indust.	n.a. 2,595	n.a. 2.599	5,757 n.a.	5,199 n.a.	4,849	4,541 n.a.	Communications, Health & Science Communications & Creative Indust.	n.a. 146	n.a. 146	230 n.a.	215	197	197
Full-time	11.253	13.731	12.920	11.735	11.096	11.069	Computing, Health & Science	4.508	4.510	n.a.	n.a.	n.a. n.a.	n.a.	Computing, Health & Science	169	171	n.a.	n.a. n.a.	n.a. n.a.	n.a. n.a.
Part-time	6.709	5,338	4,849	4.815	4.951	5.129	Regional Professional Studies	937	972	825	768	690	658	Regional Professional Studies	50	49	42	44	42	41
External	2,108	2,642	3,430	3,379	3,757	3,786	WA Academy of Performing Arts	n.a.	n.a.	1.181	1.029	1.047	1.146	WA Academy of Performing Arts	n.a.	n.a.	106	97	100	102
Multi-modal	1,599	n.a.	n.a.	n.a.	n.a.	n.a.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, -	,	,-	, -	Total	741	754	792	772	764	763
	,						By Course Level													
By Campus							PhD by Research	283	289	290	307	265	214	Academic Staff by Function						
Churchlands	3,001	4,262	4,731	4,844	4,797	4,918	PhD by Coursework	111	94	79	16	n.a.	n.a.	Teaching Only	228	239	270	259	255	245
External Studies	1,974	2,521	2,540	2,650	2,673	2,884	Master's by Research	116	126	150	166	178	164	Teaching and Research	513	515	522	514	510	518
External Stds - Internat. Programmes	1,306	1,284	1,276	988	820	356	Master's by Coursework	833	907	769	643	554	427	Research Only	23	21	31	26	24	17
External Stds - National Programmes	78	130	241	402	563	768	Postgraduate Diploma	143	150	98	75	47	40	Other	21	21	15	35	35	34
Joondalup	5,934	4,914	4,255	3,651	3,808	4,120	Graduate Diploma	734	720	761	578	606	586	Total	785	797	837	834	824	814
Mt Lawley	8,121	7,344	6,996	6,282	6,089	5,921	Graduate Certificate	197 175	161 201	129 205	87 195	83 188	146 199	Non Academic Cteff	4 0 4 0	4 047	070	000	050	075
South West (Bunbury)	1,192 63	1,206 50	1,107 53	1,035 77	937 117	900 117	Bachelor's Honours Bachelor's Pass		13.643	13.181	12.284	11,702	11.475	Non Academic Staff	1,049	1,017	979	963	950	975
Study Centres (inc. Midland)	63	50	53	//	117	117	Advanced Diploma / Diploma	13,817 65	13,643	13,181	12,284	11,702 n.a.	n.a.	Total Staff	1.834	1.813	1.817	1.797	1.774	1.789
By Faculty							Associate Degree / Diploma	55	123	197	224	287	307	Total Stall	1,004	1,013	1,017	1,797	1,774	1,709
Business & Public Management	4,627	4.749	4.685	4.498	4.471	4.649	Other Award / TAFE / VET	361	395	389	360	359	401	Staff in AOU	1.077	1.095	1.111	1.107	1,060	1.059
Comm. Serv Education & Social Sci.	7.194	7.028	6.980	6,616	6.830	7.035	Enabling	106	142	216	285	469	716	otali ili Acc	1,077	1,000	.,	1,107	1,000	1,000
Communications, Health & Science	n.a.	n.a.	7.041	6,550	6,288	6,051	Cross-Institution / Non Award	109	135	132	103	108	101	Academic Support						
Communications & Creative Indust.	2,967	2,910	n.a.	n.a.	n.a.	n.a.								Audio Visual and Media	10	25	21	32	54	29
Computing, Health & Science	5,478	5,612	n.a.	n.a.	n.a.	n.a.	Total Student Load (EFTSU)	17,104	17,126	16,599	15,323	14,848	14,776	Computing	52	39	39	24	19	28
Cross Institutional & Non Award	174	204	211	164	176	162								Educational R & D	21	24	12	13	7	5
Regional Professional Studies	1,229	1,208	1,107	1,035	939	900								External Studies	16	8	12	14	9	28
WA Academy of Performing Arts	n.a.	n.a.	1,175	1,066	1,100	1,187	International Full Fee Students	2004	2003	2002	2001	2000	1999	Libraries	83	85	88	84	88	92
														Other	12	16	5	5	4	7
By Course Level	070	004	070	440	050	070	Faralasanta hii Oamania							Total	193	195	176	171	180	189
PhD by Research	376 132	381 111	378 88	410 19	356	273	Enrolments by Campus Churchlands	001	837	825	775	679	000	Student Welfare Services	445	111	100	100	76	59
PhD by Coursework Master's by Research	183	216	260	297	n.a. 331	n.a. 333	External Studies	681 80	837 77	825 73	775	99	669 96	Student Wellare Services	115	1111	106	100	76	59
Master's by Research Master's by Coursework	1.369	1.235	1.129	996	947	831	External Stds - Internat. Programmes	1.303	1.280	1.274	985	819	356	Public Services	49	45	49	42	47	46
Postgraduate Diploma	217	229	1,129	119	77	71	External Stds - National Programmes	1,303	n.a.	1,2/4	905	n.a.	0	Fublic Services	49	40	43	42	47	40
Graduate Diploma	996	979	1.026	844	886	981	Joondalup	560	309	194	176	214	197	General Institutional Services						
Graduate Certificate	508	446	367	217	203	277	Mt Lawley	1002	888	701	545	368	296	Administration and Overheads	309	267	263	260	276	276
Bachelor's Honours	303	339	330	300	282	271	South West (Bunbury)	11	2	1	4	1	0	Buildings, Plant and Grounds	50	47	52	50	52	39
Bachelor's Pass	16,645	16.688	16.263	15.419	15.098	15.036	(==:::=:,)		_		•	-	•	Cleaning Services	21	21	27	28	45	46
Advanced Diploma / Diploma	84	85	16	4	n.a.	n.a.	Enrolments by Gender							Security and Caretaking	10	20	21	20	22	22
Associate Degree / Diploma	105	210	342	385	467	487	Female	1,822	1,673	1,505	1,237	1,082	815	Other Institutional Services	9	13	13	18	17	52
Other Award / TAFE / VET	440	436	415	406	429	471	Male	1,816	1,720	1,564	1,322	1,098	799	Total	399	367	376	376	412	435
Enabling	126	139	221	343	551	785														
Cross-Institution / Non Award	185	217	217	170	177	168	Total International Enrolments	3,638	3,393	3,069	2,559	2,180	1,614	*The 2004 staff FTE includes an estimate of the sessional component. * EFTSU is the first semester load, doubled.						
Total Student Enrolments	21,669	21,711	21,199	19,929	19,804	19,984	Total International Load (EFTSU)	2,992	2,835	2,500	2,087	1,803	1,354	Er 100 is the mist semester load, double	cu.					