

Financials (\$'000)	2003	2002	Edith Cowan University in Brief
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#### Revenue

C'wealth Government Financial Assistance	86,099	91,646
WA Government Financial Assistance	6,654	8,911
Higher Education Contribution Scheme	49,704	47,484
Postgraduate Education Loans Scheme	3,713	1,579
Fees and Charges	42,238	38,710
Superannuation (C'wealth Supplement)	3,749	3,172
Investment Income	745	1,665
Royalties, Trademarks and Licences	4,843	6,160
Consultancy and Contract Research	1,660	1,437
Other	8,848	4,944
<b>Total Revenue</b>	<b>208,253</b>	<b>205,708</b>

#### Expenditure

Academic Staff Salaries	49,881	48,654
Academic Staff Salary Related Expenses	16,860	18,288
General Staff Salaries	47,781	43,858
General Staff Salary Related Expenses	13,437	11,436
Depreciation Expenses	12,326	10,285
Other Expenses	58,992	57,988
<b>Total Expenditure</b>	<b>199,277</b>	<b>190,509</b>

#### Income Tax Expense

	51	6
<b>Operating Profit After Income Tax</b>	<b>8,925</b>	<b>15,193</b>

Edith Cowan University has more than 21,000 students and over 1,700 FT/FFT staff, offering undergraduate and graduate degrees from three metropolitan campuses and the South West (Bunbury) campus which is 200 km to the south of Perth.

The university is the second largest in Western Australia, educating about 27 percent of the state's university students. In the 2003 academic year 5,366 students completed course requirements for graduation.

More than 350 courses are offered through the five faculties : Business & Public Management; Community Services, Education & Social Sciences; Communications & Creative Industries; Computing, Health & Science and Regional Professional Studies. International enrolments exceed 3,600 students from 80 countries. In 2003 the University created the faculty of Communications & Creative Industries, combining the WA Academy of Performing Arts with the school of Communications & Multimedia.

Edith Cowan University has strong links with VET providers and endeavours to provide students with these awards pathways for entry to the University. Many students entering the University with a VET Diploma level award or above, gain advanced standing into the University's awards.

#### Explanation of abbreviations :

Full-time Equivalent (FTE) is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.  
Equivalent Full-time Student Unit (EFTSU) : one EFTSU represents the workload of a student undertaking a standard annual programme.

#### Further information is available from:

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## 2004 POCKET STATISTICS

Student Enrolments	21,669
Student Load (EFTSU)	17,104
Course Completions 2003	5,366
Faculty Teaching Staff FTE	741
FT/FFT Staff FTE	1,550
Total Staff FTE	1,834
FT/FFT Staff Head Count	1,743
Revenue 2003	208.2m
Expenditure 2003	199.3m
Operating Result After Income Tax 2003	8.9m
Capital Expenditure 2003 (Net)	103.2m
Total Assets 2003	512.3m
Total University Land	134.7 Ha
Library Non-Serial Items	651,980
Library Serial Titles	19,279

Student Enrolments	2004	2003	2002	2001	2000	1999	Student Load (EFTSU)*	2004	2003	2002	2001	2000	1999	Staff (FTE)*	2004	2003	2002	2001	2000	1999
By Gender							By Faculty							Teaching Staff by Faculty						
Female	13,272	13,214	12,868	12,286	12,327	12,522	Business & Public Management	3,690	3,859	3,644	3,425	3,390	3,377	Business & Public Management	131	134	145	140	154	164
Male	8,397	8,497	8,331	7,643	7,477	7,462	Comm. Serv., Education & Social Sci.	5,374	5,186	5,192	4,902	4,872	5,053	Comm. Serv., Education & Social Sci	245	254	269	276	272	259
By Mode of Attendance																				
Full-time	11,253	13,731	12,920	11,735	11,096	11,069	Communications, Health & Science	n.a.	n.a.	5,757	5,199	4,849	4,541	Communications, Health & Science	n.a.	n.a.	230	215	197	197
Part-time	6,709	5,338	4,849	4,815	4,951	5,129	Communications & Creative Indust.	2,595	2,599	n.a.	n.a.	n.a.	n.a.	Communications & Creative Indust.	146	146	n.a.	n.a.	n.a.	n.a.
External	2,108	2,642	3,430	3,379	3,757	3,786	Computing, Health & Science	4,508	4,510	n.a.	n.a.	n.a.	n.a.	Computing, Health & Science	169	171	n.a.	n.a.	n.a.	n.a.
Multi-modal	1,599	n.a.	n.a.	n.a.	n.a.	n.a.	Regional Professional Studies	937	972	825	768	690	658	Regional Professional Studies	50	49	42	44	42	41