

**Revenue**

C'wealth Government Financial Assistance	86,099	91,646
WA Government Financial Assistance	6,654	8,911
Higher Education Contribution Scheme	49,704	47,484
Postgraduate Education Loans Scheme	3,713	1,579
Fees and Charges	42,238	38,710
Superannuation (C'wealth Supplement)	3,749	3,172
Investment Income	745	1,665
Royalties, Trademarks and Licences	4,843	6,160
Consultancy and Contract Research	1,660	1,437
Other	8,848	4,944
Total Revenue	208,253	205,708

Expenditure

Academic Staff Salaries	49,881	48,654
Academic Staff Salary Related Expenses	16,860	18,288
General Staff Salaries	47,781	43,858
General Staff Salary Related Expenses	13,437	11,436
Depreciation Expenses	12,326	10,285
Other Expenses	58,992	57,988
Total Expenditure	199,277	190,509

Income Tax Expense

51	6
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Operating Profit After Income Tax

8,925	15,193
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Edith Cowan University has more than 21,000 students and over 1,700 FT/FFT staff, offering undergraduate and graduate degrees from three metropolitan campuses and the South West (Bunbury) campus which is 200 km to the south of Perth.

The university is the second largest in Western Australia, educating about 27 percent of the state's university students. In the 2003 academic year 5,366 students completed course requirements for graduation.

More than 350 courses are offered through the five faculties : Business & Public Management; Community Services, Education & Social Sciences; Communications & Creative Industries; Computing, Health & Science and Regional Professional Studies.

International enrolments exceed 3,600 students from 80 countries. In 2003 the University created the faculty of Communications & Creative Industries, combining the WA Academy of Performing Arts with the school of Communications & Multimedia.

Edith Cowan University has strong links with VET providers and endeavours to provide students with these awards pathways for entry to the University. Many students entering the University with a VET Diploma level award or above, gain advanced standing into the University's awards.

Explanation of abbreviations :

Full-time Equivalent (FTE) is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.
Equivalent Full-time Student Unit (EFTSU) : one EFTSU represents the workload of a student undertaking a standard annual programme.

Further information is available from:

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2004 POCKET STATISTICS

Student Enrolments	21,669
Student Load (EFTSU)	17,104
Course Completions 2003	5,366
Faculty Teaching Staff FTE	741
FT/FFT Staff FTE	1,550
Total Staff FTE	1,834
FT/FFT Staff Head Count	1,743
Revenue 2003	208.2m
Expenditure 2003	199.3m
Operating Result After Income Tax 2003	8.9m
Capital Expenditure 2003 (Net)	103.2m
Total Assets 2003	512.3m
Total University Land	134.7 Ha
Library Non-Serial Items	651,980
Library Serial Titles	19,279

Student Enrolments	2004	2003	2002	Student Load (EFTSU)*	2004	2003	2002	Staff (FTE)*	2004	2003	2002
By Gender				By Faculty				Teaching Staff by Faculty			
Female	13,272	13,214	12,868	Business & Public Management	3,690	3,859	3,644	Business & Public Management	131	134	145
Male	8,397	8,497	8,331	Comm. Serv., Education & Social Sci.	5,374	5,186	5,192	Comm. Serv., Education & Social Sci.	245	254	269
				Communications, Health & Science	n.a.	n.a.	5,757	Communications, Health & Science	n.a.	n.a.	230
By Mode of Attendance				Communications & Creative Indust.	2,595	2,599	n.a.	Communications & Creative Indust.	146	146	n.a.
Full-time	11,253	13,731	12,920	Computing, Health & Science	4,508	4,510	n.a.	Computing, Health & Science	169	171	n.a.
Part-time	6,709	5,338	4,849	Regional Professional Studies	937	972	825	Regional Professional Studies	50	49	42
External	2,108	2,642	3,430	WA Academy of Performing Arts	n.a.	n.a.	1,181	WA Academy of Performing Arts	n.a.	n.a.	106
Multi-modal	1,599	n.a.	n.a.					Total	741	754	792
				By Course Level				Academic Staff by Function			
By Campus				PhD by Research	283	289	290	Teaching Only	228	239	270
Churchlands	3,001	4,262	4,731	PhD by Coursework	111	94	79	Teaching and Research	513	515	522
External Studies	1,974	2,521	2,540	Master's by Research	116	126	150	Research Only	23	21	31
External Stds - Internat. Programmes	1,306	1,284	1,276	Master's by Coursework	833	907	769	Other	21	21	15
External Stds - National Programmes	78	130	241	Postgraduate Diploma	143	150	98	Total	785	797	837
Joondalup	5,934	4,914	4,255	Graduate Diploma	734	720	761				
Mt Lawley	8,121	7,344	6,996	Graduate Certificate	197	161	129	Non Academic Staff	1,049	1,017	979
South West (Bunbury)	1,192	1,206	1,107	Bachelor's Honours	175	201	205	Total Staff	1,834	1,813	1,817
Study Centres (inc. Midland)	63	50	53	Bachelor's Pass	13,817	13,643	13,181	Staff in AOU	1,077	1,095	1,111
				Advanced Diploma / Diploma	65	41	6	Academic Support			
By Faculty				Associate Degree / Diploma	55	123	197	Audio Visual and Media	10	25	21
Business & Public Management	4,627	4,749	4,685	Other Award / TAFE / VET	361	395	389	Computing	52	39	39
Comm. Serv., Education & Social Sci.	7,194	7,028	6,980	Enabling	106	142	216	Educational R & D	21	24	12
Communications, Health & Science	n.a.	n.a.	7,041	Cross-Institution / Non Award	109	135	132	External Studies	16	8	12
Communications & Creative Indust.	2,967	2,910	n.a.					Libraries	83	85	88
Computing, Health & Science	5,478	5,612	n.a.	Total Student Load (EFTSU)	17,104	17,126	16,599	Other	12	16	5
Cross Institutional & Non Award	174	204	211					Total	193	195	176
Regional Professional Studies	1,229	1,208	1,107	International Full Fee Students	2004	2003	2002	Student Welfare Services	115	111	106
WA Academy of Performing Arts	n.a.	n.a.	1,175					Public Services	49	45	49
				Enrolments by Campus				General Institutional Services			
By Course Level				Churchlands	681	837	825	Administration and Overheads	309	267	263
PhD by Research	376	381	378	External Studies	80	77	73	Buildings, Plant and Grounds	50	47	52
PhD by Coursework	132	111	88	External Stds - Internat. Programmes	1,303	1,280	1,274	Cleaning Services	21	21	27
Master's by Research	183	216	260	External Stds - National Programmes	1	n.a.	1	Security and Caretaking	10	20	21
Master's by Coursework	1,369	1,235	1,129	Joondalup	560	309	194	Other Institutional Services	9	13	13
Postgraduate Diploma	217	229	147	Mt Lawley	1002	888	701	Total	399	367	376
Graduate Diploma	996	979	1,026	South West (Bunbury)	11	2	1				
Graduate Certificate	508	446	367								
Bachelor's Honours	303	339	330	Enrolments by Gender							
Bachelor's Pass	16,645	16,688	16,263	Female	1,822	1,673	1,505				
Advanced Diploma / Diploma	84	85	16	Male	1,816	1,720	1,564				
Associate Degree / Diploma	105	210	342								
Other Award / TAFE / VET	440	436	415	Total International Enrolments	3,638	3,393	3,069				
Enabling	126	139	221								
Cross-Institution / Non Award	185	217	217	Total International Load (EFTSU)	2,992	2,835	2,500				
Total Student Enrolments	21,669	21,711	21,199								

*The 2004 staff FTE includes an estimate of the sessional component.

* EFTSU is the first semester load, doubled.