

Financials

1992 1991

	\$'000	\$'000
Operating Revenue		
Commonwealth Government Grants	65919	55636
HECS	20318	17275
WA Government Grants	12851	12003
Donations and Bequests	315	261
Investment Income	1657	2959
Fees and Charges	7966	6934
Trading Income	2041	2172
Other	3189	4608
Total Operating Revenue	114256	101848
Operating Expenses		
Academic Activities	55312	52596
Libraries	4128	3862
Computing	2829	1980
Other Academic Support Services	4592	3943
Student Services	2418	2751
Public Services	3549	2973
Buildings and Grounds	6738	6267
Administration and Other Services	18193	20212
Other	4491	3110
Total Operating Expenses	102250	97694
Operating Expenses By Type		
Academic Salaries	38276	35521
Academic Salary Related Costs	10614	11811
Non-academic Salaries	21749	20149
Non-academic Salary Related Costs	4716	3702
Depreciation Expense	5283	3072
Other Expenses	21612	23439
Totals	102250	97694

Edith Cowan University In Brief

Edith Cowan University, has over 17,000 students and some 1,700 staff. It offers undergraduate and graduate degrees from three metropolitan campuses and the Bunbury Campus which is some 200 kilometres to the south of Perth.

The University is the second largest in Western Australia, educating about 30 percent of the state's university students. In the 1992 academic year 3639 students completed course requirements for graduation.

More than 160 study programmes are offered through six faculties: Arts, Business, Education, Health and Human Sciences, Science and Technology and the WA Academy of Performing Arts. International enrolments exceed 800 students from 34 countries. An intensive English Language Centre operates from the Claremont Campus.

Edith Cowan University has strong links with remote communities in Western Australia through its contracted courses to regional centres, Aboriginal education centres and external studies. Numerous training and research links also exist with industry.

Further information is available from:

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EDITH COWAN UNIVERSITY

PERTH WESTERN AUSTRALIA

1993 POCKET STATISTICS

Student Enrolments	17381
Course Completions 1992	3639
Student Load (EFTSU)	12036
Faculty Teaching Staff FTE	714
FT and FFT Staff	1508
Total Staff FTE	1671
Revenue 1992	\$114.3m
Expenditure 1992	\$102.3m
Total Net Assets 1992	\$120.3m
Total University Land	157 Ha

Student Enrolment			Student Load (EFTSU)			Staff Full Time Equivalence		
	1993	1992		1993	1992		1993	1992
By Gender			By Faculty			Teaching Staff By Faculty		
Females	10936	11061	Arts	1800	1714	Arts	82	98
Males	6445	6492	Business	2775	3144	Business	119	135
By Mode of Attendance			Education	2526	2782	Education	169	175
Full Time	9006	9165	Health and Human Sciences	2255	2187	Health and Human Sciences	139	167
Part Time	5657	5714	Science and Technology	1842	1746	Science and Technology	106	106
External	2718	2674	WA Academy of Performing Arts	838	758	WA Academy of Performing Arts	99	101
By Campus			By Course Level			Academic Staff By Function		
Bunbury	679	677	PhD	38	16	Teaching Only	158	177
Churchlands	5023	5693	Master's	278	213	Teaching and Research	556	605
External Studies	2753	2735	Postgraduate Diploma	24	53	Other Function	134	149
Joondalup	3064	2664	Graduate Certificate	59	56	Staff in Faculties		
Mount Lawley	5690	5586	Graduate Diploma	645	673		919	966
Other	172	198	Bachelor's Honours	84	84	Academic Support		
By Faculty			Bachelor's Pass	9967	10241	Libraries	106	102
Arts	2049	1911	Diploma	5	100	Computing	17	17
Business	3956	4274	Associate Diploma	424	515	Educational R & D	8	5
Education	4355	4689	Other Award	297	137	External Studies	33	27
Health and Human Sciences	3796	3676	Enabling and Non-award	215	243	Audio Visual and Media	37	35
Science and Technology	2358	2225	Total Student EFTSU			Other Academic Support	3	4
WA Academy of Performing Arts	867	778		12036	12331	Student Welfare Services		
By Course Level			International Full Fee Students				68	52
PhD	53	21		1993	1992	Public Services		
Master's	496	366					65	77
Postgraduate Diploma	51	108	Enrolments By Campus			General Institutional Services		
Graduate Certificate	158	147	Churchlands	336	338	Administration and Overhead	240	230
Graduate Diploma	1370	1455	Joondalup	201	179	Buildings, Plant and Grounds	48	48
Bachelor's Honours	130	133	Mount Lawley	162	144	Cleaning Services	54	68
Bachelor's Pass	13724	13786	External Studies	37	25	Security and Caretaking	11	9
Diploma	7	113	Stamford (Malaysia)	81	57	Other Institutional Services	64	70
Associate Diploma	799	961	Total International Enrolments*			Full Time Equivalence:		
Other Award	323	252		817	743	FTE is a measure of staff resources expressed in terms of the		
Enabling and Non-award	270	211	Student Load (EFTSU)			number of full time staff who would be required in a full year to		
Total Student Enrolment				799	745	perform equivalent duties.		
	17381	17553	* Included in the total student enrolment					