

Revenue

| | | |
|--------------------------------------|----------------|----------------|
| Commonwealth Government Grants | 74,634 | 80,761 |
| Higher Education Contribution Scheme | 39,386 | 32,565 |
| WA Government Grants | 6,535 | 6,324 |
| Other Research Grants and Contracts | 803 | 717 |
| Scholarships and Prizes | 21 | 15 |
| Donations and Bequests | 599 | 212 |
| Investment Income | 2,568 | 2,941 |
| Fees and Charges | 24,432 | 25,101 |
| Other | 8,375 | 9,430 |
| Total Revenue | 157,353 | 158,066 |

Expenditure

| | | |
|--|----------------|----------------|
| Academic Staff Salaries | 44,075 | 46,448 |
| Academic Staff Salary Related Expenses | 13,803 | 14,120 |
| General Staff Salaries | 35,808 | 35,739 |
| General Staff Salary Related Expenses | 8,742 | 9,350 |
| Depreciation Expenses | 9,279 | 11,884 |
| Other Expenses | 40,086 | 37,116 |
| Total Expenditure | 151,793 | 154,657 |

Expenditure by Activity

| | | |
|----------------------------------|--------|--------|
| Academic Activities | 79,517 | 80,033 |
| Libraries | 7,916 | 7,740 |
| Other Academic Support | 6,729 | 7,461 |
| Student Services | 5,895 | 5,719 |
| Public Services | 7,619 | 8,873 |
| Buildings and Grounds | 6,721 | 8,462 |
| Administration and Other General | 37,396 | 36,369 |

Edith Cowan University has nearly 20,000 students and some 1,600 FT/FFT staff. It offers undergraduate and graduate degrees from five metropolitan campuses and the Bunbury campus which is 200 km to the south of Perth.

The university is the second largest in Western Australia, educating about 30 percent of the state's university students. In the 1998 academic year 4,134 students completed course requirements for graduation.

More than 280 courses are offered through the four faculties : Bunbury; Business and Public Management; Communications, Health and Science; Community Services, Education and Social Sciences and the WA Academy of Performing Arts. International enrolments exceed 1,600 students from over 60 countries. An intensive English language centre operates from the Claremont campus.

Edith Cowan University has strong links with remote communities in Western Australia through its contracted courses to regional centres, Aboriginal education centres and external studies. Numerous training and research links also exist with industry.

Explanation of abbreviations :

Full-time Equivalent (**FTE**) is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.
Effective Full-time Student Unit (**EFTSU**) : one EFTSU represents the workload of a student undertaking a standard annual programme.

Further information is available from:

The Manager
Institutional Research and Statistics Branch
Edith Cowan University
Pearson Street, Churchlands WA 6018
Telephone: (08) 9273 8273
Facsimile: (08) 9273 8167
e-mail: r.rate@cowan.edu.au
Internet: <http://www.cowan.edu.au/IRS/html/>



EDITH COWAN UNIVERSITY

PERTH WESTERN AUSTRALIA

1999 POCKET STATISTICS

| | |
|--|-----------|
| Student Enrolments | 19,984 |
| Student Load (EFTSU) | 14,776 |
| Non-Higher Education Enrolments 1998 (est) | 10,000 |
| Course Completions 1998 | 4,134 |
| Faculty Teaching Staff FTE | 776 |
| FT/FFT Staff FTE | 1,465 |
| Total Staff FTE | 1,807 |
| FT/FFT Staff Head Count | 1,614 |
| Revenue 1998 | \$ 157.4m |
| Expenditure 1998 | \$ 151.8m |
| Capital Expenditure 1998 (Net) | \$ 13.2m |
| Total Assets 1998 | \$ 316.2m |
| Total University Land | 137Ha |
| Library Holdings (Volumes) | 717,949 |

| Student Enrolments | 1999 | 1998 | 1997 | Student Load (EFTSU) | 1999 | 1998 | 1997 | Staff (FTE) | 1999* | 1998 | 1997 |
|--------------------------------------|--------|--------|---|--|--------|--------|---------------------------------------|--------------------------------------|-------|-------|------|
| By Gender | | | | By Faculty | | | | Teaching Staff by Faculty | | | |
| Female | 12,522 | 12,384 | 12,593 | Bunbury | 658 | 599 | 574 | Arts | n.a. | 149 | 171 |
| Male | 7,462 | 7,358 | 7,682 | Business and Public Management | 3,377 | 3,625 | 3,720 | Bunbury | 42 | 43 | n.a. |
| By Mode of Attendance | | | | Communications, Health & Science | 4,541 | 4,146 | 4,027 | Business | n.a. | 143 | 136 |
| Full-time | 11,069 | 11,171 | 11,088 | Comm. Serv., Education & Social Sci. | 5,053 | 4,777 | 4,914 | Business and Public Management | 163 | n.a. | n.a. |
| Part-time | 5,129 | 5,412 | 5,642 | WA Academy of Performing Arts | 1,146 | 1,084 | 1,111 | Communications, Health & Science | 193 | n.a. | n.a. |
| External | 3,786 | 3,159 | 3,545 | By Course Level | | | | Comm. Serv., Education & Social Sci. | 277 | n.a. | n.a. |
| By Campus | | | | PhD | 214 | 175 | 155 | Education | n.a. | 135 | 157 |
| Bunbury | 900 | 850 | 811 | Master's by Research | 164 | 191 | 183 | Health and Human Sciences | n.a. | 119 | 135 |
| Churchlands | 4918 | 4,901 | 5,069 | Master's by Coursework | 427 | 427 | 470 | Science, Tech. and Engineering | n.a. | 119 | 134 |
| Contract Centres | 24 | 28 | 38 | Postgraduate Diploma | 40 | 67 | 60 | WA Academy of Performing Arts | 102 | 106 | 117 |
| External Studies | 3652 | 3,775 | 3,628 | Graduate Diploma | 586 | 612 | 716 | Total | 776 | 812 | 850 |
| External Stds - Internat. Programmes | 356 | 138 | 129 | Graduate Certificate | 146 | 74 | 97 | Academic Staff by Function | | | |
| Joondalup | 4120 | 4,200 | 4,134 | Bachelor's Honours | 199 | 157 | 119 | Teaching Only | 258 | 271 | 296 |
| Midland | 93 | 127 | 71 | Bachelor's Pass | 11,475 | 11,187 | 11,244 | Teaching and Research | 518 | 542 | 554 |
| Mt Lawley | 5921 | 5,723 | 6,395 | Associate Degree / Diploma | 307 | 299 | 357 | Research Only | 17 | 9 | 11 |
| By Faculty | | | | Other Award / TAFE | 401 | 367 | 392 | Other | 38 | 49 | 50 |
| Bunbury | 900 | 850 | 811 | Enabling | 716 | 582 | 455 | Total | 832 | 871 | 911 |
| Business and Public Management | 4,649 | 4,908 | 5,160 | Cross-Institution / Non Award | 101 | 92 | 97 | Non Academic Staff | | | |
| Communications, Health & Science | 6,051 | 5,767 | 5,750 | Total Student Load (EFTSU) | | | | 975 | 1,010 | 994 | |
| Comm. Serv., Education & Social Sci. | 7,035 | 6,985 | 7,244 | 14,776 | 14,230 | 14,347 | Staff in AOU | | | | |
| WA Academy of Performing Arts | 1,187 | 1,086 | 1,149 | International Full Fee Students | | | | 1,074 | 1,065 | 1,069 | |
| Cross Institutional | 162 | 146 | 161 | 1999 | 1998 | 1997 | Academic Support | | | | |
| By Course Level | | | | Enrolments by Campus | | | | Audio Visual and Media | 29 | 29 | 37 |
| PhD | 273 | 219 | 202 | Churchlands | 669 | 786 | 823 | Computing | 28 | 28 | 28 |
| Master's by Research | 333 | 371 | 357 | External Studies | 96 | 214 | 180 | Educational R & D | 5 | 8 | 6 |
| Master's by Coursework | 831 | 841 | 843 | External Stds - Internat. Programmes | 356 | n.a. | n.a. | External Studies | 29 | 37 | 39 |
| Postgraduate Diploma | 71 | 107 | 89 | Joondalup | 197 | 213 | 160 | Libraries | 92 | 85 | 98 |
| Graduate Diploma | 981 | 1,115 | 1,362 | Mt Lawley | 296 | 228 | 217 | Other | 6 | 13 | 10 |
| Graduate Certificate | 277 | 206 | 279 | Sabah (Malaysia) | n.a. | 37 | 35 | Total | 188 | 200 | 218 |
| Bachelor's Honours | 271 | 199 | 173 | Stamford (Malaysia) | n.a. | 86 | 94 | Student Welfare Services | | | |
| Bachelor's Pass | 15,036 | 14,938 | 15,211 | Thailand | n.a. | 15 | n.a. | 58 | 89 | 85 | |
| Associate Degree / Diploma | 487 | 511 | 616 | Enrolments by Gender | | | | Public Services | | | |
| Other Award / TAFE | 471 | 401 | 427 | Female | 815 | 772 | 740 | 53 | 74 | 81 | |
| Enabling | 785 | 685 | 554 | Male | 799 | 807 | 769 | Cooperative Research Centres | | | |
| Cross-Institution / Non Award | 168 | 149 | 162 | Total International Enrolments | | | | 2 | n.a. | n.a. | |
| Total Student Enrolment | | | | 1,614 | 1,579 | 1,509 | General Institutional Services | | | | |
| 19,984 | 19,742 | 20,275 | Total International Load (EFTSU) | | | | Administration and Overheads | 278 | 286 | 266 | |
| | | | | 1,354 | 1,371 | 1,351 | Buildings, Plant and Grounds | 40 | 38 | 45 | |
| | | | | | | | | Cleaning Services | 44 | 48 | 52 |
| | | | | | | | | Security and Caretaking | 20 | 23 | 24 |
| | | | | | | | | Other Institutional Services | 50 | 57 | 65 |
| | | | | | | | | Total | 432 | 453 | 452 |

*The 1999 staff FTE includes an estimate of the sessional component.