

Revenue

Commonwealth Government Grants	75,130	74,634
Higher Education Contribution Scheme	44,260	39,386
WA Government Grants	6,918	6,535
Other Research Grants and Contracts	867	803
Scholarships and Prizes	22	21
Donations and Bequests	134	599
Investment Income	2,981	2,568
Fees and Charges	29,417	24,432
Other	6,159	8,375
Total Revenue	165,888	157,353

Expenditure

Academic Staff Salaries	43,639	44,075
Academic Staff Salary Related Expenses	12,228	13,798**
General Staff Salaries	36,430	35,199**
General Staff Salary Related Expenses	8,651	8,648**
Depreciation Expenses	13,180	9,279
Other Expenses	49,740	40,794**
Total Expenditure	163,868	151,793

Expenditure by Activity

Academic Activities	79,137	76,130**
Libraries	9,490	7,377**
Other Academic Support	8,326	8,721**
Student Services	4,409	3,298**
Public Services	12,067	12,643**
Buildings and Grounds	9,225	10,287**
Administration and Other General	41,214	33,337**
Total Expenditure	163,868	151,793

** These figures differ from those reported last year due to changes in the grouping of activity codes.

Edith Cowan University has nearly 20,000 students and some 1,600 FT/FFT staff. It offers undergraduate and graduate degrees from four metropolitan campuses and the Bunbury campus which is 200 km to the south of Perth.

The university is the second largest in Western Australia, educating about 30 percent of the state's university students. In the 1999 academic year 4,218 students completed course requirements for graduation.

More than 290 courses are offered through the five faculties: Bunbury; Business and Public Management; Communications, Health and Science; Community Services, Education and Social Sciences and the WA Academy of Performing Arts. International enrolments exceed 2,100 students from over 60 countries. An intensive English language centre operates from the Claremont campus.

Edith Cowan University has strong links with remote communities in Western Australia through its contracted courses to regional centres, Aboriginal education centres and external studies. Numerous training and research links also exist with industry.

Explanation of abbreviations :

Full-time Equivalent (FTE) is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.

Effective Full-time Student Unit (EFTSU) : one EFTSU represents the workload of a student undertaking a standard annual programme.

Further information is available from:

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2000 POCKET STATISTICS

Student Enrolments	19,804
Student Load (EFTSU)	14,848
Course Completions 1999	4,218
Faculty Teaching Staff FTE	747
FT/FFT Staff FTE	1,441
Total Staff FTE	1,758
FT/FFT Staff Head Count	1,615
Revenue 1999	\$ 165.9m
Expenditure 1999	\$ 163.9m
Capital Expenditure 1999 (Net)	\$ 16.9m
Total Assets 1999	\$ 381.3m
Total University Land	137Ha
Library Holdings (Volumes)	783,148



Student Enrolments	2000	1999	1998	Student Load (EFTSU)	2000	1999	1998	Staff (FTE)	2000	1999	1998	
By Gender				By Faculty				Teaching Staff by Faculty				
Female	12,327	12,522	12,384	Bunbury	690	658	599	Arts	n.a.	n.a.	149	
Male	7,477	7,462	7,358	Business and Public Management	3,390	3,377	3,625	Bunbury	40	41	42	
By Mode of Attendance				Communications, Health & Science	4,849	4,541	4,146	Business	n.a.	n.a.	143	
Full-time	11,096	11,069	11,171	Comm. Serv., Education & Social Sci.	4,872	5,053	4,777	Business and Public Management	158	164	n.a.	
Part-time	4,951	5,129	5,412	WA Academy of Performing Arts	1,047	1,146	1,084	Communications, Health & Science	192	197	n.a.	
External	3,757	3,786	3,159					Comm. Serv., Education & Social Sci	261	259	n.a.	
By Campus				By Course Level				Education	n.a.	n.a.	135	
Bunbury	937	900	850	PhD	265	214	175	Health and Human Sciences	n.a.	n.a.	119	
Churchlands	4,797	4,918	4,901	Master's by Research	178	164	191	Science, Tech. and Engineering	n.a.	n.a.	119	
Contract Centres	44	24	28	Master's by Coursework	554	427	427	WA Academy of Performing Arts	96	102	105	
External Studies	3,236	3,652	3,775	Postgraduate Diploma	47	40	67	Total	747	763	812	
External Stds - Internat. Programmes	820	356	138	Graduate Diploma	606	586	612	Academic Staff by Function				
Joondalup	3,808	4,120	4,200	Graduate Certificate	83	146	74	Teaching Only	236	245	271	
Midland	73	93	127	Bachelor's Honours	188	199	157	Teaching and Research	510	518	542	
Mt Lawley	6,089	5,921	5,723	Bachelor's Pass	11,702	11,475	11,187	Research Only	24	17	9	
				Associate Degree / Diploma	287	307	299	Other	34	34	49	
				Other Award / TAFE	359	401	367	Total	804	814	871	
				Enabling	469	716	582	Non Academic Staff		954	975	1,010
				Cross-Institution / Non Award	108	101	92	Total Staff		1,758	1,789	1,881
By Faculty				Total Student Load (EFTSU)	14,848	14,776	14,230	Staff in AOU		1,047	1,059	1,065
Bunbury	939	900	850	International Full Fee Students				Academic Support				
Business and Public Management	4,471	4,649	4,908					Audio Visual and Media	46	29	29	
Communications, Health & Science	6,288	6,051	5,767					Computing	20	28	28	
Comm. Serv., Education & Social Sci.	6,830	7,035	6,985					Educational R & D	8	5	8	
WA Academy of Performing Arts	1,100	1,187	1,086					External Studies	8	28	37	
Cross Institutional	176	162	146					Libraries	88	92	85	
								Other	5	7	13	
								Total	175	188	200	
By Course Level				Enrolments by Campus				Student Welfare Services		67	59	89
PhD	356	273	219	Bunbury	1			Public Services		40	46	74
Master's by Research	331	333	371	Churchlands	679	669	786	Cooperative Research Centres		n.a.	2	n.a.
Master's by Coursework	947	831	841	External Studies	99	96	214	General Institutional Services				
Postgraduate Diploma	77	71	107	External Stds - Internat. Programmes	819	356	n.a.	Administration and Overheads	290	276	286	
Graduate Diploma	886	981	1,115	Joondalup	214	197	213	Buildings, Plant and Grounds	49	39	38	
Graduate Certificate	203	277	206	Mt Lawley	368	296	228	Cleaning Services	48	46	48	
Bachelor's Honours	282	271	199	Sabah (Malaysia)	n.a.	n.a.	37	Security and Caretaking	25	22	23	
Bachelor's Pass	15,098	15,036	14,938	Stamford (Malaysia)	n.a.	n.a.	86	Other Institutional Services	18	52	57	
Associate Degree / Diploma	467	487	511	Thailand	n.a.	n.a.	15	Total	429	436	453	
Other Award / TAFE	429	471	401									
Enabling	551	785	685	Enrolments by Gender								
Cross-Institution / Non Award	177	168	149	Female	1,082	815	772					
				Male	1,098	799	807					
Total Student Enrolment	19,804	19,984	19,742	Total International Enrolments	2,180	1,614	1,579					
				Total International Load (EFTSU)	1,803	1,354	1,371					

*The 2000 staff FTE includes an estimate of the sessional component.

