

Revenue

Commonwealth Government Grants	72,157	75,130
Higher Education Contribution Scheme	40,590	44,260
WA Government Grants	6,648	6,918
Other Research Grants and Contracts	30	867
Scholarships and Prizes	13	22
Donations and Bequests	370	134
Investment Income	2,639	2,981
Fees and Charges	31,476	29,417
Other	7,620	6,159
Total Revenue	161,543	165,888

Expenditure

Academic Staff Salaries	44,054	43,639
Academic Staff Salary Related Expenses	11,174	12,228
General Staff Salaries	39,804	36,430
General Staff Salary Related Expenses	9,368	8,651
Depreciation Expenses	9,756	13,180
Other Expenses	52,195	49,740
Total Expenditure	166,351	163,868

Expenditure by Activity

Academic Activities	90,929	79,137
Libraries	10,141	9,490
Other Academic Support	13,305	8,326
Student Services	12,837	4,409
Public Services	1,147	12,067
Buildings and Grounds	7,407	9,225
Administration and Other General	30,585	41,214
Total Expenditure	166,351	163,868

Edith Cowan University has nearly 20,000 students and some 1,600 FT/FFT staff. It offers undergraduate and graduate degrees from four metropolitan campuses and the South West (Bunbury) campus which is 200 km to the south of Perth.

The university is the second largest in Western Australia, educating about 30 percent of the state's university students. In the 2000 academic year 4,135 students completed course requirements for graduation.

More than 300 courses are offered through the five faculties : Business and Public Management; Communications, Health and Science; Community Services, Education and Social Sciences; Regional Professional Studies and the WA Academy of Performing Arts. International enrolments exceed 2,500 students from over 85 countries. An intensive English language centre operates from the Claremont campus.

Edith Cowan University has strong links with remote communities in Western Australia through its contracted courses to regional centres, Aboriginal education centres and external studies. Numerous training and research links also exist with industry.

Explanation of abbreviations :

Full-time Equivalent (FTE) is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.
 Effective Full-time Student Unit (EFTSU) : one EFTSU represents the workload of a student undertaking a standard annual programme.

Further information is available from:

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2001 POCKET STATISTICS

Student Enrolments	19,929
Student Load (EFTSU)	15,323
Course Completions 2000	4,135
Faculty Teaching Staff FTE	772
FT/FFT Staff FTE	1,466
Total Staff FTE	1,797
FT/FFT Staff Head Count	1,656
Revenue 2000	161.5m
Expenditure 2000	166.4m
Capital Expenditure 2000 (Net)	11.1m
Total Assets 2000	381.5m
Total University Land	139.8Ha
Library Holdings (Volumes)	794,065

Student Enrolments				Student Load (EFTSU)				Staff (FTE)			
	2001	2000	1999		2001	2000	1999		2001	2000	1999
By Gender				By Faculty				Teaching Staff by Faculty			
Female	12,286	12,327	12,522	Business and Public Management	3,425	3,390	3,377	Business and Public Management	140	154	164
Male	7,643	7,477	7,462	Comm. Serv., Education & Social Sci.	4,902	4,872	5,053	Comm. Serv., Education & Social Sci.	276	272	259
				Communications, Health & Science	5,199	4,849	4,541	Communications, Health & Science	215	197	197
				Regional Professional Studies	768	690	658	Regional Professional Studies	44	42	41
				WA Academy of Performing Arts	1,029	1,047	1,146	WA Academy of Performing Arts	97	100	102
								Total	772	764	763
By Mode of Attendance				By Course Level				Academic Staff by Function			
Full-time	11,735	11,096	11,069	PhD by Research	307	265	214	Teaching Only	259	255	245
Part-time	4,815	4,951	5,129	PhD by Coursework	16	n.a.	n.a.	Teaching and Research	514	510	518
External	3,379	3,757	3,786	Master's by Research	166	178	164	Research Only	26	24	17
				Master's by Coursework	643	554	427	Other	35	35	34
				Postgraduate Diploma	75	47	40	Total	834	824	814
				Graduate Diploma	578	606	586				
				Graduate Certificate	87	83	146				
				Bachelor's Honours	195	188	199				
				Bachelor's Pass	12,284	11,702	11,475	Non Academic Staff			
				Diploma	2	n.a.	n.a.		963	950	975
				Associate Degree / Diploma	224	287	307	Total Staff			
				Other Award / TAFE	360	359	401		1,797	1,774	1,789
				Enabling	285	469	716	Staff in AOU			
				Cross-Institution / Non Award	103	108	101		1,107	1,060	1,059
								Academic Support			
				Total Student Load (EFTSU)	15,323	14,848	14,776	Audio Visual and Media	32	54	29
				International Full Fee Students				Computing	24	19	28
					2001	2000	1999	Educational R & D	13	7	5
								External Studies	14	9	28
								Libraries	84	88	92
								Other	5	4	7
								Total	171	180	189
				Enrolments by Campus				Student Welfare Services			
				Churchlands	775	679	669		100	76	59
				External Studies	74	99	96	Public Services			
				External Stds - Internat. Programmes	985	819	356		42	47	46
				Joondalup	176	214	197	Cooperative Research Centres			
				Mt Lawley	545	368	296		n.a.	n.a.	2
				South West (Bunbury)	4	1		General Institutional Services			
								Administration and Overheads	260	276	276
				Enrolments by Gender				Buildings, Plant and Grounds	50	52	39
				Female	1,237	1,082	815	Cleaning Services	28	45	46
				Male	1,322	1,098	799	Security and Caretaking	20	22	22
								Other Institutional Services	18	17	52
				Total International Enrolments				Total	376	412	435
				Total International Load (EFTSU)	2,087	1,803	1,354				
Total Student Enrolment	19,929	19,804	19,984								

*The 2001 staff FTE includes an estimate of the sessional component.