

Revenue	\$'000	\$'000
Commonwealth Government Grants	81,358	75,574
Donations and Bequests	422	231
Fees and Charges	12,405	10,975
HECS	23,912	22,439
Investment Income	2,675	1,859
Trading Income	2,946	3,135
WA Government Grants	6,237	5,446
Other	8,331	5,813
Total Revenue	138,286	125,472
Expenditure by Activity		
Academic Activities	68,374	61,738
Administration and Other Services	30,102	24,366
Buildings and Grounds	5,865	5,247
Computing and Other	8,119	7,903
Academic Support Services		
Libraries	7,369	6,903
Public Services	6,232	4,944
Student Services	3,641	3,149
Expenditure by Type		
Academic Salaries	39,702	33,535
Academic Salary Related Costs	11,225	16,542
Non-academic Salaries	26,711	23,359
Non-academic Salary Related Costs	9,305	7,956
Depreciation Expense	6,422	7,132
Other	36,337	25,725
Total Expenditure	129,702	114,250

*There have been some adjustments to figures published in 1995 Pocket Statistics.

Edith Cowan University has over 19,000 students and some 1,700 staff. It offers undergraduate and graduate degrees from three metropolitan campuses and the Bunbury campus which is 200 km to the south of Perth.

The university is the second largest in Western Australia, educating about 30 percent of the state's university students. In the 1995 academic year 3808 students completed course requirements for graduation.

More than 190 courses are offered through the five faculties : Arts; Business; Education; Health and Human Sciences; Science, Technology and Engineering and also the WA Academy of Performing Arts. International enrolments exceed 1,200 students from over 50 countries. An intensive English language centre operates from the Claremont campus.

Edith Cowan University has strong links with remote communities in Western Australia through its contracted courses to regional centres, Aboriginal education centres and external studies. Numerous training and research links also exist with industry.

Explanation of abbreviations :

Full-time Equivalent (FTE) is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.
Effective Full-time Student Unit (EFTSU) : one EFTSU represents the workload of a student undertaking a standard annual program.

Further information is available from:

The Manager
Institutional Research and Statistics Branch
Edith Cowan University
Pearson Street, Churchlands WA 6018
Telephone: (09) 273 8273
Facsimile: (09) 273 8167
e-mail: R.Rate@cowan.edu.au
Internet: <http://www.cowan.edu.au/IRS/html/>



**EDITH COWAN
UNIVERSITY**
PERTH WESTERN AUSTRALIA

1996 POCKET STATISTICS

Student Enrolments	19,094
Student Load (EFTSU)	13,277
Non-Higher Education Enrolments 1995 (est)	10,000
Course Completions 1995	3,808
Faculty Teaching Staff FTE	855
Staff FTE (excluding Sessional)	1,562
Total Staff FTE	1,887
Staff Head Count (excluding Sessional)	1,706
Revenue 1995	\$138.3m
Expenditure 1995	\$129.7m
Capital Expenditure 1995 (Net)	\$17.7m
Total Assets 1995	\$298.7m
Total University Land	141 Ha
Library Holdings (Volumes)	646,645

Student Enrolments				Student Load (EFTSU)				Staff (FTE)						
	1996	1995	1994		1996	1995	1994		1996	1995*	1994*			
By Gender				By Faculty				Teaching Staff by Faculty						
Females	12,002	11,439	10,929	Arts	2,039	1,883	1,819	Arts	161	132	104			
Males	7,092	6,619	6,347	Business	3,101	2,631	2,579	Business	120	117	112			
By Mode of Attendance				Education	2,402	2,504	2,393	Education	162	160	159			
Full-time	10,031	9,312	8,691	Health and Human Sciences	2,346	2,311	2,222	Health and Human Sciences	154	151	145			
Part-time	5,637	5,636	5,766	Science, Tech. and Engineering	2,268	2,018	1,902	Science, Tech. and Engineering	136	132	119			
External	3,426	3,110	2,819	WA Academy of Performing Arts	1,122	991	873	WA Academy of Performing Arts	122	116	104			
By Campus				By Course Level				Academic Staff by Function						
Bunbury	771	678	649	PhD	124	110	69	Teaching Only	253	235	189			
Churchlands	4,785	4,600	4,664	Master's by Research	191	212	183	Teaching and Research	602	573	555			
External Studies	3,468	3,263	2,890	Master's by Coursework	358	195	148	Research Only	7	-	-			
Joondalup	4,040	3,894	3,204	Postgraduate Diploma	39	29	18	Other	67	105	114			
Mount Lawley	5,923	5,545	5,760	Graduate Diploma	669	651	638	Total	929	913	858			
Regional and Contract	107	78	109	Graduate Certificate	82	68	58	Staff in Faculties						
By Faculty				Bachelor's Honours	124	96	108		1,139	1,106	1,017			
Arts	2,525	2,298	2,151	Bachelor's Pass	10,595	10,035	9,698	Academic Support						
Business	4,319	3,831	3,736	Associate Diploma	238	369	395	Audio Visual and Media	39	38	37			
Education	4,154	4,202	4,125	Other Award	506	333	275	Computing	17	18	19			
Health and Human Sciences	3,943	4,008	3,850	Enabling	275	183	177	Educational R & D	5	10	10			
Science, Tech. and Engineering	2,862	2,570	2,439	Cross-Institution / Non Award	75	59	21	External Studies	42	41	34			
WA Academy of Performing Arts	1,175	1,041	913	Total Student Load (EFTSU)				13,277	12,339	11,788	Libraries	102	111	107
Cross-Institution	116	108	62								Other	4	6	3
By Course Level											Total	209	224	210
PhD	161	150	98								Student Welfare Services			
Master's by Research	355	353	314								78	81	94	
Master's by Coursework	644	413	293								Public Services			
Postgraduate Diploma	52	34	29								92	96	78	
Graduate Diploma	1,339	1,286	1,341								General Institutional Services			
Graduate Certificate	237	192	161								Administration and Overheads	256	266	233
Bachelor's Honours	188	154	160								Buildings, Plant and Grounds	45	47	45
Bachelor's Pass	14,584	14,073	13,529								Cleaning Services	48	50	48
Associate Diploma	468	671	725								Security and Caretaking	13	13	12
Other Award	614	371	309								Other Institutional Services	79	73	71
Enabling	336	253	255								Total	441	449	409
Cross-Institution / Non Award	116	108	62											
Total Student Enrolment														
19,094	18,058	17,276												
											</			