

Financials (\$'000)
2004
2003
Edith Cowan University in Brief

Revenue

C'wealth Government Financial Assistance	86,857	86,099
WA Government Financial Assistance	64,748	6,654
Higher Education Contribution Scheme	53,394	49,704
Postgraduate Education Loans Scheme	4,348	3,713
Fees and Charges	43,931	42,238
Superannuation (C'wealth Supplement)	4,926	3,749
Investment Income	1,038	745
Royalties, Trademarks and Licences	5,309	4,843
Consultancy and Contract Research	1,216	1,660
Other	8,143	8,848

Total Revenue 273,910 208,253

Expenditure

Academic Staff Salaries	51,429	49,881
Academic Staff Salary Related Expenses	17,630	16,860
General Staff Salaries	52,352	47,781
General Staff Salary Related Expenses	14,808	13,437
Depreciation Expenses	14,752	12,326
Other Expenses	66,836	58,992

Total Expenditure 217,807 199,277

Income Tax Expense (19) 51

Operating Profit After Income Tax 56,122 8,925

Edith Cowan University has more than 21,100 students and over 1,700 FT/FFT staff, offering undergraduate and graduate degrees from three metropolitan campuses and the South West (Bunbury) campus which is 200 km to the south of Perth.

The university is the second largest in Western Australia, educating about 27 percent of the state's university students. In the 2004 academic year 5,608 students completed course requirements for graduation.

More than 460 courses are offered through the five faculties : Business and Law', 'Community Services, Education and Social Sciences', 'Communications and Creative Industries', 'Computing, Health and Science' and 'Regional Professional Studies'. International enrolments exceed 3,500 students from 89 countries.

Edith Cowan University has strong links with VET providers and endeavours to provide students with these awards pathways for entry to the University. Many students entering the University with a VET Diploma level award or above, gain advanced standing into the University's awards.

Explanation of abbreviations :

Full-time Equivalent (FTE) is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.

Equivalent Full-time Student Load (EFTSL) : one EFTSL represents the workload of a student undertaking a standard annual programme.

Further information is available from:

Dean Ward
 Manager, Strategic Information Services
 Policy, Planning and Academic Support
 Edith Cowan University, Joondalup Campus
 Telephone: (08) 6304 2902 Fax: (08) 6304 2167
 e-mail: d.ward@ecu.edu.au
 Website: <http://www.ecu.edu.au/IRS/>

2005 POCKET STATISTICS

Student Enrolments	21,104
Student Load (EFTSL)	16,445
Course Completions 2004	5,608
Faculty Teaching Staff FTE	738
FT/FFT Staff FTE	1,598
Total Staff FTE	1,869
FT/FFT Staff Head Count	1,792
Revenue 2004	273.9m
Expenditure 2004	217.8m
Operating Result After Income Tax 2004	56.1m
Capital Expenditure 2004 (Net)	94m
Total Assets 2004	470.2m
Total University Land	134.7Ha
Library Non-Serial Items	647,644
Library Serial Titles	21,109

Student Enrolments	2005	2004	2003	Student Load (EFTSL)*	2005	2004	2003	Staff (FTE)*	2005	2004	2003
By Gender				By Faculty				Teaching Staff by Faculty			
Female	12,842	13,272	13,214	Business & Law	3,624	3,690	3,859	Business & Law	127	131	134
Male	8,262	8,397	8,497	Comm. Serv., Education & Social Sci.	5,116	5,374	5,186	Comm. Serv., Education & Social Sci.	144	245	254
By Mode of Attendance				Communications & Creative Indust.	2,656	2,595	2,599	Communications & Creative Indust.	255	142	146
Full-time	14,151	12,930	13,731	Computing, Health & Science	4,255	4,508	4,510	Computing, Health & Science	165	165	171
Part-time	4,765	6,631	5,338	Regional Professional Studies	794	937	972	Regional Professional Studies	47	50	49
External	2,188	2,108	2,642	By Course Level				Total	738	733	754
By Campus				PhD by Research	254	283	289	Academic Staff by Function			
Churchlands	2,585	3,001	4,262	PhD by Coursework	80	111	94	Teaching Only	203	220	239
External Studies	1,965	1,974	2,521	Master's by Research	73	116	126	Teaching and Research	535	513	515
External Stds - Internat. Programmes	1,040	1,306	1,284	Master's by Coursework	993	833	907	Research Only	27	26	21
External Stds - National Programmes	83	78	130	Postgraduate Diploma	124	143	150	Other	14	19	21
Joondalup	6,745	5,934	4,914	Graduate Diploma	846	734	720	Total	779	778	797
Mt Lawley	7,587	8,121	7,344	Graduate Certificate	261	197	161	Non Academic Staff	1,090	1,056	1,017
South West (Bunbury)	1,078	1,192	1,206	Bachelor's Honours	140	175	201	Total Staff	1,869	1,834	1,813
Study Centres (inc. Midland)	21	63	50	Bachelor's Pass	13,050	13,817	13,643	Staff in AOU	1,112	1,094	1,095
By Faculty				Advanced Diploma / Diploma	32	65	41	Academic Support			
Business & Law	4,578	4,627	4,749	Associate Degree / Diploma	33	55	123	Audio Visual and Media	15	6	25
Comm. Serv., Education & Social Sci.	7,012	7,195	7,028	Other Award / TAFE / VET	443	361	395	Computing	38	53	39
Communications & Creative Indust.	2,898	2,967	2,910	Enabling	43	106	142	Educational R & D	20	21	24
Computing, Health & Science	5,358	5,477	5,612	Cross-Institution / Non Award	74	109	135	External Studies	13	16	8
Cross Institutional & Non Award	134	174	204	Total Student Load (EFTSL)	16,445	17,104	17,126	Libraries	83	84	85
Regional Professional Studies	1,124	1,229	1,208					Other	10	12	16
By Course Level				International Full Fee Students	2005	2004	2003	Total	179	192	195
PhD by Research	355	376	381	Enrolments by Campus				Student Welfare Services	103	99	111
PhD by Coursework	104	132	111	Churchlands	634	681	837	Public Services	26	27	45
Master's by Research	133	183	216	External Studies	63	80	77	General Institutional Services			
Master's by Coursework	1,600	1,369	1,235	External Stds - Internat. Programmes	1,037	1,303	1,280	Administration and Overheads	361	319	267
Postgraduate Diploma	199	217	229	External Stds - National Programmes	4	1	n.a.	Buildings, Plant and Grounds	49	49	47
Graduate Diploma	1,137	996	979	Joondalup	857	560	309	Cleaning Services	22	21	21
Graduate Certificate	679	508	446	Mt Lawley	958	1002	888	Security and Caretaking	9	10	20
Bachelor's Honours	241	303	339	South West (Bunbury)	14	11	2	Other Institutional Services	8	23	13
Bachelor's Pass	15,908	16,645	16,688	Enrolments by Gender				Total	449	423	367
Advanced Diploma / Diploma	67	84	85	Female	1,690	1,822	1,673	Student Welfare Services	103	99	111
Associate Degree / Diploma	62	105	210	Male	1,877	1,816	1,720	Public Services	26	27	45
Other Award / TAFE / VET	427	440	436	Total International Enrolments	3,567	3,638	3,393	General Institutional Services			
Enabling	58	126	139	Total International Load (EFTSL)	2,871	2,992	2,835	Administration and Overheads	361	319	267
Cross-Institution / Non Award	134	185	217					Buildings, Plant and Grounds	49	49	47
Total Student Enrolments	21,104	21,669	21,711					Cleaning Services	22	21	21
								Security and Caretaking	9	10	20
								Other Institutional Services	8	23	13
								Total	449	423	367

*The 2005 staff FTE includes an estimate of the sessional component.

* EFTSL is the first semester load, doubled.