

	\$'000	\$'000
Revenue		
Commonwealth Government Grants	76276	67272
HECS	22439	22004
WA Government Grants	5446	13135
Donations and Bequests	231	358
Investment Income	1859	1434
Fees and Charges	10975	10019
Trading Income	3135	2645
Other	5813	4264
Total Revenue	126174	121131
Expenses		
Academic Activities	61738	57996
Libraries	4953	6578
Computing	2201	2351
Other Academic Support Services	5702	4962
Student Services	3149	2839
Public Services	4944	3758
Buildings and Grounds	5247	4768
Administration and Other Services	19866	18715
Other	4500	4205
Total Expenses	112300	106172
Expenses By Type		
Academic Salaries	33535	32995
Academic Salary Related Costs	16542	15535
Non-academic Salaries	23359	20909
Non-academic Salary Related Costs	7956	7072
Depreciation Expense	7132	6248
Other Expenses	23775	23413
Totals	112300	106172

Edith Cowan University, has over 18,000 students and some 1,700 staff. It offers undergraduate and graduate degrees from three metropolitan campuses and the Bunbury Campus which is 200 km to the south of Perth.

The university is the second largest in Western Australia, educating about 30 percent of the state's university students. In the 1994 academic year 3791 students completed course requirements for graduation.

More than 190 courses are offered through six faculties: Arts; Business; Education; Health and Human Sciences; Science, Technology and Engineering and the WA Academy of Performing Arts. International enrolments exceed 1000 students from 52 countries. An Intensive English Language Centre operates from the Claremont Campus.

Edith Cowan University has strong links with remote communities in Western Australia through its contracted courses to regional centres, Aboriginal education centres and external studies. Numerous training and research links also exist with industry.

Further information is available from:

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EDITH COWAN UNIVERSITY

PERTH WESTERN AUSTRALIA

1995 POCKET STATISTICS

Student Enrolments	18058
Course Completions 1994	3791
Student Load (EFTSU)	12339
Faculty Teaching Staff FTE	786
FT and FFT Staff	1701
Total Staff FTE	1860
Revenue 1994	\$126.2m
Expenditure 1994	\$112.3m
Capital Expenditure 1994 (Net)	\$14.4m
Total Assets 1994	\$299.3m
Total University Land	157 Ha
Library Holdings (Volumes)	599948

Student Enrolments**1995 1994 1993****By Gender**

Females	11439	10929	10936
Males	6619	6347	6445

By Mode of Attendance

Full Time	9312	8691	9006
Part Time	5636	5766	5657
External	3110	2819	2718

By Campus

Bunbury	678	649	679
Churchlands	4600	4664	5023
External Studies	3263	2890	2753
Joondalup	3894	3204	3064
Mount Lawley	5545	5760	5690
Other	78	109	172

By Faculty

Arts	2298	2151	2049
Business	3831	3736	3956
Education	4202	4125	4355
Health and Human Sciences	4008	3850	3796
Science, Tech. and Engineering	2570	2439	2358
WA Academy of Performing Arts	1041	913	867
Cross-Institution / Non Award	108	62	-

By Course Level

PhD	150	98	53
Master's	766	607	496
Postgraduate Diploma	34	29	51
Graduate Diploma	1286	1341	1370
Graduate Certificate	192	161	158
Bachelor's Honours	154	160	130
Bachelor's Pass	14073	13529	13724
Diploma	-	-	7
Associate Diploma	671	725	799
Other Award	371	309	323
Enabling	253	255	270
Cross-Institution	103	62	-
Non Award	5	-	-

Total Student Enrolment

18058 17276 17381

Student Load (EFTSU)**1995 1994 1993****By Faculty**

Arts	1883	1819	1800
Business	2631	2579	2775
Education	2504	2393	2526
Health and Human Sciences	2311	2222	2255
Science, Tech. and Engineering	2018	1902	1842
WA Academy of Performing Arts	991	873	838

By Course Level

PhD	110	69	38
Master's	406	331	278
Postgraduate Diploma	29	18	24
Graduate Diploma	651	638	645
Graduate Certificate	68	58	59
Bachelor's Honours	96	108	84
Bachelor's Pass	10035	9698	9967
Diploma	-	-	5
Associate Diploma	369	395	424
Other Award	333	275	297
Enabling	183	177	215
Cross-Institution / Non Award	59	21	-

Total Student EFTSU

12339 11788 12036

International Full Fee Students 1995 1994 1993**Enrolments By Campus**

Churchlands	469	364	336
Joondalup	173	192	201
Mount Lawley	203	172	162
External Studies	118	53	37
Stamford (Malaysia)	42	50	81

Total International Enrolments

1005 831 817

Student Load (EFTSU)

882 770 799

Staff Full Time Equivalence**1995 1994* 1993*****Teaching Staff By Faculty**

Arts	131	104	84
Business	116	112	117
Education	148	159	159
Health and Human Sciences	149	145	127
Science, Tech. and Engineering	130	119	103
WA Academy of Performing Arts	113	104	99

Academic Staff By Function

Teaching Only	214	189	132
Teaching and Research	573	555	556
Other Function	118	114	126

Staff In Faculties

1096 1017 940

Academic Support

Libraries	115	107	106
Computing	18	19	18
Educational R & D	13	10	7
External Studies	41	34	35
Audio Visual and Media	37	37	36
Other Academic Support	6	3	3

Student Welfare Services

72 72 66

Public Services

95 78 58

General Institutional Services

Administration and Overheads	268	233	237
Buildings, Plant and Grounds	47	45	48
Cleaning Services	50	48	54
Security and Caretaking	13	12	11
Other Institutional Services	74	71	70

Full Time Equivalence:

FTE is a measure of staff resources expressed in terms of the number of full time staff who would be required in a full year to perform equivalent duties.

*Adjustments to figures published in 1994 Pocket Statistics reflect actual sessional FTE.