

**Revenue**

C'wealth Government Financial Assistance	100,712	86,857
WA Government Financial Assistance	7,024	64,748
Higher Education Contribution Scheme	52,340	53,394
Postgraduate Education Loans Scheme	5,165	4,348
Fees and Charges	49,699	43,931
Superannuation (C'wealth Supplement)	4,007	4,926
Investment Income	1,658	1,038
Royalties, Trademarks and Licences	6,028	5,309
Consultancy and Contract Research	22,286	1,216
Other	25,313	8,143
<b>Total Revenue</b>	<b>254,232</b>	<b>273,910</b>

International Programmes

**Expenditure**

Academic Staff Salaries	55,444	51,429
Academic Staff Salary Related Expenses	16,779	17,630
General Staff Salaries	57,973	52,352
General Staff Salary Related Expenses	15,053	14,808
Depreciation Expenses	15,955	14,752
Other Expenses	70,824	66,836
<b>Total Expenditure</b>	<b>232,028</b>	<b>217,807</b>

**Income Tax Expense**

(55) (19)

**Operating Profit After Income Tax**

22,259 56,122

Edith Cowan University has more than 21,000 students and over 1,700 FT/FFT staff, offering undergraduate and graduate degrees from three metropolitan campuses and the South West (Bunbury) campus which is 200 km to the south of Perth.

The university is the second largest in Western Australia, educating about 23 percent of the state's university students. In the 2005 academic year 5,809 students completed course requirements for graduation.

More than 352 courses are offered through the four faculties: 'Business and Law', 'Education and Arts', 'Computing Health and Science' and 'Regional Professional Studies'. International enrolments exceed 4,000 students from 87 countries.

Edith Cowan University has strong links with VET providers and endeavours to provide students with these awards pathways for entry to the University. Many students entering the University with a VET Diploma level award or above, gain advanced standing into the University's awards.

**Explanation of abbreviations :**

Full-time Equivalent (FTE) is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.

Equivalent Full-time Student Load (EFTSL) : one EFTSL represents the workload of a student undertaking a standard annual programme.

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**2006 POCKET STATISTICS**

Student Enrolments	21,093
Student Load (EFTSL)	16,391
Course Completions 2005	5,809
Faculty Teaching Staff FTE	720
FT/FFT Staff FTE	1,555
Total Staff FTE	1,819
FT/FFT Staff Head Count	1,749
Revenue 2005	254,232
Expenditure 2005	232,028
Operating Result After Income Tax 2005	22,259
Capital Expenditure 2005 (Net)	43.2m
Total Assets 2005	616.4m
Total University Land	130.4Ha
Library Non-Serial Items	651,829
Library Serial Titles	32,003

Student Enrolments	2006	2005	2004	Student Load (EFTSL)*	2006	2005	2004	Staff (FTE)*	2006	2005	2004
<b>By Gender</b>				<b>By Faculty</b>				<b>Teaching Staff by Faculty</b>			
Female	12,696	12,842	13,272	Business & Law	3,713	3,624	3,690	Business & Law	129	130	131
Male	8,397	8,262	8,397	Computing, Health & Science**	4,925	4,812	5,057	Computing, Health & Science	190	185	187
				Education & Arts**	6,701	7,215	7,419	Education & Arts	363	378	365
<b>By Mode of Attendance</b>				Learning Development Studies	155	-	-	Regional Professional Studies	39	46	50
Full-time	13,709	14,153	12,930	Regional Professional Studies	741	794	937	<b>Total</b>	720	739	733
Part-time	4,870	4,763	6,631					<b>Academic Staff by Function</b>			
External	2,514	2,188	2,108	<b>By Course Level</b>				Teaching Only	202	204	220
				PhD by Research	257	254	283	Teaching and Research	518	535	513
<b>By Campus</b>				PhD by Coursework	74	80	111	Research Only	38	27	23
Churchlands	2,645	2,585	3,001	Master's by Research	99	73	116	Other	17	16	21
External Studies	1,876	1,909	1,951	Master's by Coursework	1247	993	833	<b>Total</b>	775	782	777
International Programmes	1,315	1,040	1,306	Postgraduate Diploma	105	124	143				
National Programmes	79	76	70	Graduate Diploma	768	846	734	<b>Non Academic Staff</b>	1,044	1,089	1,056
Joondalup	7,065	6,745	5,934	Graduate Certificate	259	261	197				
Mt Lawley	7,028	7,587	8,121	Bachelor's Honours	125	140	175	<b>Total Staff</b>	1,819	1,871	1,833
South West (Bunbury)	1,039	1,078	1,192	Bachelor's Pass	12,545	13,050	13,817				
Study Centres	46	84	94	Advanced Diploma / Diploma	41	32	65	<b>Staff in AOU</b>	1,109	1,114	1,095
				Associate Degree / Diploma	31	33	55				
<b>By Faculty</b>				Other Award / TAFE / VET	405	443	361	<b>Academic Support</b>			
Business & Law	4,699	4,578	4,627	Enabling	354	43	106	Audio Visual and Media	14	14	6
Computing, Health & Science**	6,556	6,432	6,470	Cross-Institution / Non Award	81	74	109	Computing	34	38	53
Education & Arts**	8,319	8,836	9,169	<b>Total Student Load (EFTSL)</b>	16,391	16,445	17,104	Educational R & D	21	20	21
Learning Development Studies	300	-	-					External Studies	13	13	16
Regional Professional Studies	1,074	1,124	1,229					Libraries	87	84	84
Cross Institutional & Non Award	145	134	174					Other	18	19	10
								<b>Total</b>	187	188	190
<b>By Course Level</b>				<b>International Full Fee Students</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>Student Welfare Services</b>	86	97	99
PhD by Research	347	355	376					<b>Public Services</b>	27	26	27
PhD by Coursework	98	104	132	<b>Enrolments by Campus</b>				<b>General Institutional Services</b>			
Master's by Research	157	133	183	Churchlands	662	634	681	Administration and Overheads	342	357	319
Master's by Coursework	1,973	1,600	1,369	External Studies	79	63	80	Buildings, Plant and Grounds	50	49	49
Postgraduate Diploma	177	199	217	International Programmes	1,311	1,037	1,303	Cleaning Services	1	22	21
Graduate Diploma	1,110	1,137	996	National Programmes	2	4	1	Security and Caretaking	9	9	10
Graduate Certificate	705	679	508	Joondalup	1038	857	560	Other Institutional Services	6	8	23
Bachelor's Honours	164	241	303	Mt Lawley	903	958	1002	Cooperative Research Centres	2	1	
Bachelor's Pass	15,263	15,908	16,645	South West (Bunbury)	21	14	11	<b>Total</b>	410	446	423
Advanced Diploma / Diploma	83	67	84								
Associate Degree / Diploma	61	62	105	<b>Enrolments by Gender</b>							
Other Award / TAFE / VET	425	427	440	Female	1,780	1,690	1,822				
Enabling	381	58	126	Male	2,236	1,877	1,816				
Cross-Institution / Non Award	149	134	185								
				<b>Total International Enrolments</b>	4,016	3,567	3,638				
<b>Total Student Enrolments</b>	21,093	21,104	21,669	<b>Total International Load (EFTSL)^</b>	3,351	2,871	2,992				

\* The 2006 staff FTE includes an estimate of the sessional component.

^ EFTSL is the first semester load, doubled (where applicable).

\*\* Following a restructure on 1 July 2006, the change has been retrospectively reflected.