

Revenue

Commonwealth Government Grants	85,660	69,785
Higher Education Contribution Scheme	46,334	40,590
WA Government Grants	13,548	7,507
Other Research Grants and Contracts	764	1,543
Scholarships and Prizes	13	13
Donations and Bequests	34	370
Investment Income	1,599	2,639
Fees and Charges	37,589	31,476
Other	8,189	7,620
Total Revenue	193,730	161,543

Expenditure

Academic Staff Salaries	46,205	44,052
Academic Staff Salary Related Expenses	15,959	11,158
General Staff Salaries	41,110	39,829
General Staff Salary Related Expenses	11,051	9,123
Depreciation Expenses	9,813	9,754
Other Expenses	54,249	52,435
Total Expenditure	178,387	166,351

Expenditure by Activity

Academic Activities	100,304	92,361
Libraries	10,044	10,711
Other Academic Support	12,121	11,333
Student Services	13,112	12,912
Public Services	1,516	1,224
Buildings and Grounds	10,889	7,482
Administration and Other General	30,401	30,328
Total Expenditure	178,387	166,351

Edith Cowan University has more than **21,000** students and over **1,800** FT/FFT staff. It offers undergraduate and graduate degrees from three metropolitan campuses and the South West (Bunbury) campus which is 200 km to the south of Perth.

The university is the **second** largest in Western Australia, educating about **30** percent of the state's university students. In the **2001** academic year **4,458** students completed course requirements for graduation.

More than 330 courses are offered through the **five** faculties : Business and Public Management; Communications, Health and Science; Community Services, Education and Social Sciences; Regional Professional Studies and the WA Academy of Performing Arts. International enrolments exceed **3,000** students from **80** countries. An intensive English language centre operates from the Claremont campus.

Edith Cowan University has strong links with remote communities in Western Australia through its contracted courses to regional centres, Aboriginal education centres and external studies. Numerous training and research links also exist with industry.

Explanation of abbreviations :

Full-time Equivalent (**FTE**) is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.

Effective Full-time Student Unit (**EFTSU**) : one EFTSU represents the workload of a student undertaking a standard annual programme.

Further information is available from:

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2002 POCKET STATISTICS

Student Enrolments	21,199
Student Load (EFTSU)	16,599
Course Completions 2001	4,458
Faculty Teaching Staff FTE	792
FT/FFT Staff FTE	1,517
Total Staff FTE	1,815
FT/FFT Staff Head Count	1,727
Revenue 2001	193.7m
Expenditure 2001	178.4m
Capital Expenditure 2001 (Net)	49.7m
Total Assets 2001	401.7m
Total University Land	135.7Ha
Library Holdings (Volumes)	792,168

Student Enrolments	2002	2001	2000	Student Load (EFTSU)	2002	2001	2000	Staff (FTE)*	2002	2001	2000
By Gender				By Faculty				Teaching Staff by Faculty			
Female	12,868	12,286	12,327	Business and Public Management	3,644	3,425	3,390	Business and Public Management	143	149	154
Male	8,331	7,643	7,477	Comm. Serv., Education & Social Sc	5,192	4,902	4,878	Comm. Serv., Education & Social Sc	270	269	272
By Mode of Attendance				Communications, Health & Science	5,757	5,199	4,844	Communications, Health & Science	233	220	197
Full-time	12,920	11,735	11,096	Regional Professional Studies	825	768	690	Regional Professional Studies	43	43	42
Part-time	4,849	4,815	4,951	WA Academy of Performing Arts	1,181	1,029	1,047	WA Academy of Performing Arts	105	100	100
External	3,430	3,379	3,757					Total	792	781	765
By Campus				By Course Level				Academic Staff by Function			
Churchlands	4,731	4,844	4,797	PhD by Research	290	296	262	Teaching Only	270	267	255
Contract Centres	n.a.	n.a.	44	Doctorate by Coursework	79	27	3	Teaching and Research	522	514	510
External Studies	2,540	2,650	2,673	Master's by Research	150	165	170	Research Only	31	27	24
External Stds - Internat. Programmes	1,276	988	820	Master's by Coursework	769	644	562	Other	15	26	35
External Stds -National Programmes	241	402	563	Postgraduate Diploma	98	75	47	Total	837	834	825
Joondalup	4,255	3,651	3,808	Graduate Diploma	761	578	606	Non Academic Staff	978	960	950
Midland	53	77	73	Graduate Certificate	129	87	83	Total Staff	1,815	1,794	1,775
Mt Lawley	6,996	6,282	6,089	Graduate Certificate	129	87	83	Staff in AOU	1,120	1,110	1,060
South West (Bunbury)	1,107	1,035	937	Bachelor's Honours	205	195	188	Academic Support			
By Faculty				Bachelor's Pass	13,181	12,284	11,702	Audio Visual and Media	21	35	54
Business and Public Management	4,685	4,498	4,471	Diploma	6	2	1	Computing	39	24	19
Comm. Serv., Education & Social Sci	6,980	6,616	6,830	Associate Degree / Diploma	197	224	286	Educational R & D	12	12	7
Communications, Health & Science	7,041	6,550	6,288	Other Award / TAFE	389	360	359	External Studies	14	13	9
Cross Institutional	211	164	176	Enabling	216	285	469	Libraries	88	83	88
Regional Professional Studies	1,107	1,035	939	Cross-Institution / Non Award	132	103	108	Other	5	3	4
WA Academy of Performing Arts	1,175	1,066	1,100	Total Student Load (EFTSU)	16,599	15,323	14,848	Total	178	171	180
By Course Level				International Full Fee Students	2002	2001	2000	Student Welfare Services	98	105	76
PhD by Research	378	389	352					Public Services	40	39	47
Doctorate by Coursework	88	40	4	Enrolments by Campus				General Institutional Services			
Master's by Research	260	293	320	Churchlands	825	775	679	Administration and Overheads	267	256	276
Master's by Coursework	1,129	1,000	958	External Studies	73	74	99	Buildings, Plant and Grounds	52	47	52
Postgraduate Diploma	147	119	77	External Stds - Internat. Programme:	1,274	985	819	Cleaning Services	27	28	45
Graduate Diploma	1,026	844	886	External Stds - National Programme:	1	n.a.	n.a.	Security and Caretaking	21	20	22
Graduate Certificate	367	217	203	Joondalup	194	176	214	Other Institutional Services	13	18	17
Bachelor's Honours	330	300	282	Mt Lawley	701	545	368	Total	379	369	412
Bachelor's Pass	16,263	15,419	15,098	South West (Bunbury)	1	4	1				
Diploma	16	4	3	Enrolments by Gender							
Associate Degree / Diploma	342	385	464	Female	1,505	1,237	1,082				
Other Award / TAFE	415	406	429	Male	1,564	1,322	1,098				
Enabling	221	343	551	Total International Enrolments	3,069	2,559	2,180				
Cross-Institution / Non Award	217	170	177	Total International Load (EFTSU)	2,500	2,087	1,803				
Total Student Enrolments	21,199	19,929	19,804								

*The 2002 staff FTE includes an estimate of the sessional component.