

**Revenue**

C'wealth Government Financial Assistance	91,646	84,222
WA Government Financial Assistance	8,911	12,181
Higher Education Contribution Scheme	47,484	46,334
Postgraduate Education Loans Scheme	1,579	n.a.
Fees and Charges	38,710	33,635
Superannuation (C'wealth Supplement)	3,172	3,569
Investment Income	1,665	1,599
Royalties, Trademarks & Licenses	6,160	5,554
Consultancy and Contract Research	1,437	802
Other	4,944	5,834
<b>Total Revenue</b>	<b>205,708</b>	<b>193,730</b>

**Expenditure**

Academic Staff Salaries	48,654	46,205
Academic Staff Salary Related Expenses	18,288	16,003
General Staff Salaries	43,858	41,188
General Staff Salary Related Expenses	11,436	10,190
Depreciation Expenses	10,285	9,813
Other Expenses	57,988	54,988
<b>Total Expenditure</b>	<b>190,509</b>	<b>178,387</b>

**Income Tax Expense**

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**Operating Profit After Income Tax**

15,193	15,343
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Edith Cowan University has more than **21,000** students and over **1,700** FT/FFT staff. It offers undergraduate and graduate degrees from three metropolitan campuses and the South West (Bunbury) campus which is 200 km to the south of Perth.

The university is the **second** largest in Western Australia, educating about **27** percent of the state's university students. In the **2002** academic year **5,173** students completed course requirements for graduation.

More than **350** courses are offered through the **five** faculties : Business & Public Management; Community Services, Education & Social Sciences; Communications & Creative Industries; Computing, Health & Science and Regional Professional Studies. International enrolments exceed **3,300** students from **84** countries. In 2003 the University created the faculty of Communications & Creative Industries, combining the WA Academy of Performing Arts with the school of Communications and Multimedia.

Edith Cowan University has strong links with remote communities in Western Australia through its contracted courses to regional centres, Aboriginal education centres and external studies. Numerous training and research links also exist with industry.

**Explanation of abbreviations :**

Full-time Equivalent (FTE) is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.  
Effective Full-time Student Unit (EFTSU) : one EFTSU represents the workload of a student undertaking a standard annual programme.

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**2003 POCKET STATISTICS**

Student Enrolments	21,711
Student Load (EFTSU)	17,126
Course Completions <b>2002</b>	5,173
Faculty Teaching Staff FTE	797
FT/FFT Staff FTE	1,520
Total Staff FTE	1,826
FT/FFT Staff Head Count	1,705
Revenue <b>2002</b>	205.7m
Expenditure <b>2002</b>	190.5m
Operating Result After Income Tax <b>2002</b>	15.2m
Capital Expenditure <b>2002</b> (Net)	64.8m
Total Assets <b>2002</b>	535.5m
Total University Land	135.7Ha
Library non-serial items	661,420
Library serial titles	15,005

Student Enrolments	2003	2002	2001	Student Load (EFTSU)	2003	2002	2001	Staff (FTE)*	2003	2002	2001
<b>By Gender</b>				<b>By Faculty</b>				<b>Teaching Staff by Faculty</b>			
Female	13,214	12,868	12,286	Business and Public Management	3,859	3,644	3,425	Business and Public Management	140	145	149
Male	8,497	8,331	7,643	Comm. Serv., Education & Social Sci.	5,186	5,192	4,902	Comm. Serv., Education & Social Sci.	260	269	269
				Communications, Health & Science	n.a.	5,757	5,199	Communications, Health & Science	n.a.	230	220
<b>By Mode of Attendance</b>				Communications & Creative Indust.	2,599	n.a.	n.a.	Communications & Creative Indust.	146	n.a.	n.a.
Full-time	13,731	12,920	11,735	Computing, Health & Science	4,510	n.a.	n.a.	Computing, Health & Science	173	n.a.	n.a.
Part-time	5,338	4,849	4,815	Regional Professional Studies	972	825	768	Regional Professional Studies	48	42	43
External	2,642	3,430	3,379	WA Academy of Performing Arts	n.a.	1,181	1,029	WA Academy of Performing Arts	n.a.	106	100
								<b>Total</b>	<b>767</b>	<b>792</b>	<b>781</b>
<b>By Campus</b>				<b>By Course Level</b>				<b>Academic Staff by Function</b>			
Churchlands	4,262	4,731	4,844	PhD by Research	289	290	296	Teaching Only	252	270	267
External Studies	2,521	2,540	2,650	PhD by Coursework	94	79	27	Teaching and Research	516	522	514
External Stds - Internat. Programmes	1,284	1,276	988	Master's by Research	126	150	165	Research Only	21	31	27
External Stds - National Programmes	130	241	402	Master's by Coursework	907	769	644	Other	20	15	26
Joondalup	4,914	4,255	3,651	Postgraduate Diploma	150	98	75	<b>Total</b>	<b>810</b>	<b>837</b>	<b>834</b>
Midland	50	53	77	Graduate Diploma	720	761	578				
Mt Lawley	7,344	6,996	6,282	Graduate Certificate	161	129	87	<b>Non Academic Staff</b>	1016	979	960
South West (Bunbury)	1,206	1,107	1,035	Bachelor's Honours	201	205	195	<b>Total Staff</b>	1,826	1,817	1,794
				Bachelor's Pass	13,643	13,181	12,284	<b>Staff in AOU</b>	1,103	1,111	1,110
<b>By Faculty</b>				Diploma	41	6	2	<b>Academic Support</b>			
Business and Public Management	4,749	4,685	4,498	Associate Degree / Diploma	123	197	224	Audio Visual and Media	25	21	35
Comm. Serv., Education & Social Sci.	7,028	6,980	6,616	Other Award / TAFE	395	389	360	Computing	38	39	24
Communications, Health & Science	n.a.	7,041	6,550	Enabling	142	216	285	Educational R & D	24	12	12
Communications & Creative Indust.	2,910	n.a.	n.a.	Cross-Institution / Non Award	135	132	103	External Studies	13	12	13
Computing, Health & Science	5,612	n.a.	n.a.	<b>Total Student Load (EFTSU)</b>	17,126	16,599	15,323	Libraries	85	88	83
Cross Institutional & Non Award	204	211	164					Other	15	5	3
Regional Professional Studies	1,208	1,107	1,035					<b>Total</b>	<b>200</b>	<b>176</b>	<b>171</b>
WA Academy of Performing Arts	n.a.	1,175	1,066					<b>Student Welfare Services</b>	110	106	105
				<b>International Full Fee Students</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>Public Services</b>	46	49	39
<b>By Course Level</b>								<b>General Institutional Services</b>			
PhD by Research	381	378	389	Enrolments by Campus				Administration and Overheads	267	263	256
PhD by Coursework	111	88	40	Churchlands	837	825	775	Buildings, Plant and Grounds	48	52	47
Master's by Research	216	260	293	External Studies	77	73	74	Cleaning Services	20	27	28
Master's by Coursework	1,235	1,129	1,000	External Stds - Internat. Programmes	1,280	1,274	985	Security and Caretaking	20	21	20
Postgraduate Diploma	229	147	119	External Stds - National Programmes	n.a.	1	n.a.	Other Institutional Services	11	13	18
Graduate Diploma	979	1,026	844	Joondalup	309	194	176	<b>Total</b>	<b>366</b>	<b>376</b>	<b>369</b>
Graduate Certificate	446	367	217	Mt Lawley	888	701	545				
Bachelor's Honours	339	330	300	South West (Bunbury)	2	1	4				
Bachelor's Pass	16,688	16,263	15,419	<b>Enrolments by Gender</b>							
Diploma	85	16	4	Female	1,673	1,505	1,237				
Associate Degree / Diploma	210	342	385	Male	1,720	1,564	1,322				
Other Award / TAFE	436	415	406	<b>Total International Enrolments</b>	<b>3,393</b>	<b>3,069</b>	<b>2,559</b>				
Enabling	139	221	343	<b>Total International Load (EFTSU)</b>	2,835	2,500	2,087				
Cross-Institution / Non Award	217	217	170								
<b>Total Student Enrolments</b>	<b>21,711</b>	<b>21,199</b>	<b>19,929</b>								

\*The 2003 staff FTE includes an estimate of the sessional component.